



Financial Highlights for Last Six Years

	Year ended December 31					
	2016	2015	2014	2013	2012 (Restated)	2011 (Restated)
	----- (Rupees in thousand) -----					
Share Capital						
- Ordinary shares	615,803	615,803	615,803	615,803	615,803	615,803
- Preference shares	10,464,000	-	-	-	-	-
Transaction cost on issuance of Preference - net of tax	(33,911)	-	-	-	-	-
Reserves	2,544,144	2,033,524	3,373,047	4,877,776	5,337,282	5,947,375
Share Holders' Equity	13,590,036	2,649,327	3,988,850	5,493,579	5,953,085	6,563,178
Deferred liabilities	-	-	-	-	-	221,000
TOTAL CAPITAL EMPLOYED	13,590,036	2,649,327	3,988,850	5,493,579	5,953,085	6,784,178
Fixed assets - NET	8,517,170	8,048,391	7,416,512	6,902,926	5,389,680	3,945,989
Investment in a subsidiary company	1	1	1	1	1	1
Long-term loans, deposits & prepayments	39,762	37,452	36,760	41,101	41,347	57,371
Deferred taxation	761,323	937,354	527,615	379,978	6,887	-
Working capital	4,271,780	(6,373,871)	(3,992,038)	(1,830,427)	515,170	2,780,817
TOTAL ASSETS	13,590,036	2,649,327	3,988,850	5,493,579	5,953,085	6,784,178
Turnover	40,343,161	40,157,144	38,045,693	35,984,891	35,552,536	31,926,667
Profit / (Loss) before tax	769,888	(1,676,939)	(1,513,269)	(708,860)	(622,042)	(518,272)
Profit / (Loss) after tax & adjustment	575,157	(1,315,008)	(1,482,455)	(441,458)	(574,384)	(442,329)
	----- (Rupees in thousand) -----					
Break-up value of shares	220.69	43.02	64.77	89.21	96.67	106.58
Net Earning / (Loss) per Share	8.79	(21.35)	(24.07)	(7.17)	(9.33)	(7.18)